Schools Funding Formula 2020/21

Report being considered by:	Schools' Forum							
On:	9 th December 2019							
Report Author:	Melanie Ellis							
Item for:	Decision	By:	All Forum Members					

1. Purpose of the Report

1.1 To set out the requirements and changes for setting the primary and secondary school funding formula for 2020/21 and to set out West Berkshire Council's funding proposals to go out to consultation with all schools.

2. Recommendation(s)

- 2.1 To approve the proposals below to be sent to all schools for consultation before setting the school funding formula for 2020/21.
- 2.2 To recommend that due to the short timescales, the results of the consultation will be emailed to Schools Forum members to review and comment on ahead of the January meeting.

Will the recommendation require the matter		
to be referred to the Council or the	Yes:	No: 🛛
Executive for final determination?		

3. Introduction

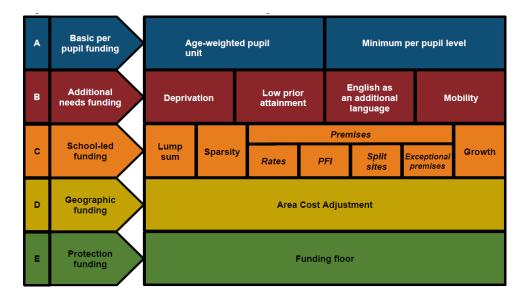
- 3.1 The Government announced in August that funding for schools and high needs will rise by 2.6 billion for 2020/21. For the West Berkshire schools' block allocation this was an increase of £4.2m (excluding growth fund).
- 3.2 2020/21 is the third year of the National Funding Formula (NFF). The government has confirmed its intention to move to a single 'hard' NFF to determine every school's budget, and will work closely with local authorities and other stakeholders in making this transition in the future.
- 3.3 In 2020/21, as in previous years, each LA will continue to have discretion over their schools funding formulae, in consultation with local schools. The LA is responsible for making the final decisions on the formula. Political ratification by the Council's Executive must be obtained before the 21 January 2020 deadline.
- 3.4 The Government has produced a number of policy and operational documents relating to the funding. These documents can be found on this webpages:

https://www.gov.uk/government/publications/national-funding-formula-for-schoolsand-high-needs

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attach ment_data/file/831848/Schools_operational_guide_2020_to_2021.pdf 3.5 Provisional 2020/21 NFF allocations were published at a local authority level by the Department for Education (DfE) in October 2019, including notional school level allocations. Funding levels and allocations were announced later than in previous years, giving LA's less time for modelling and consultation.

4. National Funding Formula

4.1 The basic structure of the NFF is not changing for 2020/21. The factors that will be taken into account when calculating schools block DSG funding through the NFF are shown in the chart below.



- 4.2 The NFF assigns funding rates to each of the factors. All key factors in the NFF have been increased by 4%. For some local authorities the factors are uplifted by an area cost adjustment (ACA). For West Berkshire this is 1.0347.
- 4.3 The NFF rates are set out within the consultation.
- 4.4 The key elements of the 2020/21 NFF are:
 - A minimum per pupil funding level (MPPF) of £3,750 for primary and £5,000 for secondary.
 - A funding floor/ minimum funding guarantee (MFG) set at between +0.5% and 1.84%.
 - Premises funding (business rates) will continue to be funded at actual spend (2019/20 amounts).
 - No NFF gains cap (but local authorities will be able to use a cap in the local formula).
 - A new formulaic approach to the mobility factor.
 - Growth funding will be based on the same methodology as last year.
 - Teachers' pay grant and teachers' pension employer contributions grant will both continue to be paid separately from the NFF in 2020/21.

5. Funding

- 5.1 Based on the October 2018 census data, our formula funding available to allocate totals £103.6m which is an increase of £4.2m (4%) from 2019/20. This excludes the growth fund which is allocated separately. This is shown in Appendix Ai).
- 5.2 A transfer of funding out of the schools block is allowable in order to support funding requirements in other blocks such as High Needs. This is subject to a maximum of 0.5% and requires approval from the Schools Forum. If approved, this would enable a transfer of up to £518k, leaving £103.1m to be allocated to schools.
- 5.3 The amount of funding we receive will change with the October 2019 census pupil numbers. (Note that the funding will not change as a result of pupil characteristics or an increase to business rates).
- 5.4 The aim will be to replicate the NFF as far as possible. However, after funding business rates uplifts, pupil characteristic changes and any transfers of funding, the formula will need to be altered to ensure we remain within the total funding available.
- 5.5 All schools and the Schools Forum will be consulted on the formula but it remains a Local Authority decision on how the funding is allocated to schools through the formula factors. There is no requirement to stick to the NFF rates, or to use all the factors other than the mandatory minimum per pupil funding factor.
- 5.6 There are a number of options for ensuring affordability, which effectively means deciding on a methodology for allocating any funding shortfall or block transfer. (Note: the same methodology would apply to any surplus). The options are outlined below:
 - Reducing the AWPU values. This would restrict the gains of all schools, although would result in additional MFG and MMPF to protect some schools.
 - (2) Applying a gains cap, so that schools that gain the most funding compared to last year, are limited in the amount they are able to keep.
 - (3) A combination of a reduced AWPU and a gains cap.
 - (4) Reducing the MFG from 1.84% to 0.5%, however this only generates £34k. This impacts the lower funded schools the most.
 - (5) Reducing the additional needs factors. This would impact those schools with pupils that require extra support.
 - (6) Reducing the lump sum. This detrimentally affects small schools due to the amount of funding they are able to generate through pupil led factors.
- 5.7 The authority has modelled a number of scenarios to determine the impact of these options on individual school budgets. Options 4, 5 and 6 above have not been taken any further. We have assumed a requirement to reduce the funding available to schools by £520k in the modelling.

- (1) Reduction to AWPU.
- (2) Cap on Gains.
- (3) A combination of (1) and (2).
- 5.8 The mix of schools contributing to any shortfall in funding at the £520k modelled, would be as follows:

	(1)	(2)	(3)
	AWPU		
Formula Modelling	Reduction	Cap on Gains	Combination
	Γ	Number of Schoo	ls
Not contributing	17	28	17
Contributing < £5k	19	18	26
Contributing £5k - £10k	30	14	23
Contributing £10k - £30k	8	13	8
Contributing > £30k	3	4	3
	77	77	77
Range	£0 - £64k	£0 - £39k	£0 - £57k
Average contribution	£9k	£11k	£9k

5.9 Some schools would not contribute at all, due to being protected under the formula (by either MFG or MPPF). The schools that would not contribute under options 1, 2 and 3 are shown below:

	(1)	(2)	(3)		
1	Hungerford	Hungerford	Hungerford		
2	Francis Baily	Francis Baily	Francis Baily		
3	Birch Copse	Birch Copse	Birch Copse		
4	Springfield	Springfield	Springfield		
5	Falkland	Falkland	Falkland		
6	Calcot Infant and Nursery	Calcot Infant and Nursery	Calcot Infant and Nursery		
7	Spurcroft	Spurcroft	Spurcroft		
8	Brimpton	Brimpton	Brimpton		
9	Shaw-cum-Donnington	Shaw-cum-Donnington	Shaw-cum-Donnington		
10	Streatley	Streatley	Streatley		
11	Theale C.E. Primary	Theale C.E. Primary	Theale C.E. Primary		
12	The Winchcombe	The Winchcombe	The Winchcombe		
13	The Willink	The Willink	The Willink		
14	The Downs	The Downs	The Downs		
15	St Bartholomew's	St Bartholomew's	St Bartholomew's		
16	Denefield	Denefield	Denefield		
17	Bucklebury	Basildon	Beedon		
18		Cold Ash St Mark's			
19		Kintbury St Mary's C.E. Primary School			
20		Woolhampton			
21		Beedon C.E. (Controlled) Primary School			
22		Fir Tree			
23		Theale Green			
24		Park House			
25		Kennet			
26		Trinity			
27		Highwood Copse			
28		John Rankin Infant and Nursery			

6. **Proposals**

- (1) It is proposed that in principle the aim will be to replicate the NFF as far as possible (as was the case for 2019/20) which means:
 - Using NFF rates for every factor, applying the Area Cost Adjustment of 1.0347.
 - Introducing the mobility factor into the local formula to mirror the NFF.
 - Applying a minimum funding guarantee of +1.84%.
- (2) It is proposed to use Option 3, a combination of a cap on gains and a reduction to the AWPU, to calculate the distribution of any reduction in funding. This option protects 17 schools, but provides a more even distribution across the remaining schools.
- 6.2 Appendix Ai) shows the 2019/20 allocations per school and the initial 2020/21 allocation, before allocating any shortfall.
- 6.3 Appendix Aii) shows a comparison of Options 1,2 and 3, after a 0.5% block transfer.

7. Next Steps

- 7.1 A consultation document will go out to schools containing the above proposals. The consultation will also ask schools their views on the criteria currently used for additional funds, and on de-delegations.
- 7.2 The consultation will last for 2 weeks from 10 December 2019. Due to the short timescales, it is proposed that the results will be emailed to Schools Forum members to review and comment on ahead of the January meeting. The Council's Executive will make a final decision in January.
- 7.3 The consultation document is set out in Appendix B for approval.

8. Conclusion

- 8.1 Since the government intends to move towards a "hard" NFF formula it is logical for West Berkshire to replicate these rates as far as possible and to follow the same methodology as last year in the formula setting.
- 8.2 When the actual allocation is received in December the formula will be allocated according to the principles above and the Council's Executive will make the final decision in January 2020.

9. Appendices

Appendix Ai): Primary and Secondary Schools Funding compared to 2019/20 Appendix Aii): Options 1,2 and 3 comparison. Appendix B: Part 1 - Briefing and Consultation document for schools. Appendix C: Part 2 - Briefing and Consultation document for schools.

APPENDIX Ai): illustrative formula allocations 2020/21		2019/20 ALLOCATION				1 INITIAL FU		YEAR ON YEAR CHANGE		
School Name	Phase	2019/20 pupil count	2019/20 Formula allocated	2019/20 per pupil funding	2019/20 pupil count	Initial funding allocation	2020/21 per pupil funding	2020/21 increase in total cash	2020/21 increase in per pupil total funding	% change
Beenham Primary School	Primary	71	£363,433	£5,119	71	£373,961	£5,267	£10,528	£148	3%
Chieveley Primary School	Primary	202	£769,619	£3,810	202	£799,459	£3,958	£29,839	£148	
Curridge Primary School	Primary	99	£435,038	£4,394	99	£450,892	£4,554	£15,854	£160	
The Ilsleys Primary School Hermitage Primary School	Primary Primary	63 187	£326,403 £737,622	£5,181 £3,945	63 187	£347,252 £765,605	£5,512 £4,094	£20,848 £27,983	£331 £150	6% 4%
Hungerford Primary School	Primary	389	£1,447,144	£3,720	389	£1,500,222	£3,857	£53,078	£136	
Inkpen Primary School	Primary	70	£346,290	£4,947	70	£358,953	£5,128	£12,663	£181	4%
John Rankin Junior School	Primary	348	£1,281,567	£3,683	348	£1,353,279	£3,889	£71,713	£206	
John Rankin Infant and Nursery Sc Francis Baily Primary School	Primary Primary	254 568	£958,011 £2,026,944	£3,772 £3,569	254 568	£979,509 £2,168,944	£3,856 £3,819	£21,498 £142,000	£85 £250	2% 7%
Birch Copse Primary School	Primary	423	£1,505,116	£3,558	423	£1,610,866	£3,819	£142,000	£250	
Westwood Farm Junior School	Primary	232	£884,898	£3,814	232	£934,887	£4,030	£49,989	£215	
Long Lane Primary School	Primary	214	£821,105	£3,837	214	£857,132	£4,005	£36,027	£168	
Garland Junior School	Primary	213	£853,178	£4,006	213	£905,584	£4,252	£52,406	£246	
Robert Sandilands Primary School Westwood Farm Infant School	Primary Primary	242 177	£975,185 £710,451	£4,030 £4,014	242 177	£1,027,779 £739,033	£4,247 £4,175	£52,594 £28,581	£217 £161	5% 4%
Springfield Primary School	Primary	301	£1,104,200	£3,668	301	£1,152,471	£3,829	£48,271	£160	
Falkland Primary School	Primary	450	£1,600,197	£3,556	450	£1,712,697	£3,806	£112,500	£250	7%
Parsons Down Infant School	Primary	167	£678,802	£4,065	167	£709,555	£4,249	£30,753	£184	5%
Mrs Bland's Infant School Downsway Primary School	Primary Primary	165 214	£695,225 £828,421	£4,213 £3,871	165 214	£717,701 £867,513	£4,350 £4,054	£22,476 £39,092	£136 £183	3% 5%
Kennet Valley Primary School	Primary	189	£788,559	£4,172	189	£840,681	£4,054 £4,448	£52,122	£185 £276	
Parsons Down Junior School	Primary	292	£1,112,275	£3,809	292	£1,161,876	£3,979	£49,602	£170	
Calcot Infant School and Nursery	Primary	204	£836,636	£4,101	204	£849,484	£4,164	£12,848	£63	2%
Calcot Junior School	Primary	288 444	£1,166,633	£4,051	288 444	£1,234,548	£4,287	£67,915	£236	
Spurcroft Primary School Pangbourne Primary School	Primary Primary	444 199	£1,634,569 £791,961	£3,681 £3,980	199	£1,726,088 £825,083	£3,888 £4,146	£91,520 £33,122	£206 £166	
Aldermaston C.E. Primary School	Primary	168	£686,199	£4,085	168	£711,301	£4,234	£25,102	£149	
Basildon C.E. Primary School	Primary	144	£596,458	£4,142	144	£612,812	£4,256	£16,353	£114	
Beedon C.E. (Controlled) Primary	Primary	45	£281,616	£6,258	45	£284,572	£6,324	£2,956	£66	
Brimpton C.E. Primary School Bucklebury C.E. Primary School	Primary Primary	56 112	£324,915 £484,772	£5,802 £4,328	56 112	£328,656 £504,681	£5,869 £4,506	£3,741 £19,910	£67 £178	1% 4%
Burghfield St Mary's C.E. Primary School	Primary	213	£805,400	£3,781	213	£839,027	£3,939	£33,626	£158	
Chaddleworth St Andrew's C.E. Pri	Primary	24	£209,926	£8,747	24	£213,803	£8,908	£3,876	£162	2%
Cold Ash St Mark's C.E. School	Primary	180	£688,741	£3,826	180	£710,810	£3,949	£22,068	£123	3%
Compton C.E. Primary School Enborne C.E. Primary School	Primary Primary	183 66	£712,987 £337,373	£3,896 £5,112	183 66	£751,305 £346,242	£4,105 £5,246	£38,318 £8,869	£209 £134	
Hampstead Norreys C.E. Primary S		87	£405,791	£4,664	87	£426,317	£4,900	£20,526	£236	
Kintbury St Mary's C.E. Primary Sch		164	£679,154	£4,141	164	£697,418	£4,253	£18,263	£111	3%
Purley CofE Primary School	Primary	112	£498,531	£4,451	112	£518,484	£4,629	£19,953	£178	
Shaw-cum-Donnington C.E. Prima		88	£453,544 £311,401	£5,154	88	£459,601	£5,223	£6,057	£69	
Shefford C.E. Primary School Mortimer St Mary's C.E. Junior Sch	Primary Primary	50 220	£824,265	£6,228 £3,747	50 220	£329,884 £856,450	£6,598 £3,893	£18,482 £32,185	£370 £146	
Mortimer St John's C.E. Infant Scho		171	£680,738	£3,981	171	£727,900	£4,257	£47,162	£276	
Streatley C.E. Voluntary Controlle		94	£429,608	£4,570	94	£435,158	£4,629	£5,550	£59	1%
Theale C.E. Primary School	Primary	306	£1,115,408	£3,645	306	£1,174,558	£3,838	£59,150	£193	
Welford and Wickham C.E. Primar St Paul's Catholic Primary School	Primary Primary	97 327	£440,499 £1,185,257	£4,541 £3,625	97 327	£470,175 £1,272,328	£4,847 £3,891	£29,676 £87,072	£306 £266	
Bradfield C.E. Primary School	Primary	164	£650,311	£3,965	164	£673,900	£4,109	£23,589	£144	
Brightwalton C.E. Aided Primary S	Primary	100	£449,823	£4,498	100	£474,633	£4,746	£24,811	£248	
Englefield C.E. Primary School	Primary	107	£457,848	£4,279	107	£477,485	£4,462	£19,637	£184	
St Nicolas C.E. Junior School Stockcross C.E. School	Primary Primary	255 100	£940,903 £429,164	£3,690 £4,292	255 100	£979,964 £446,926	£3,843 £4,469	£39,060 £17,762	£153 £178	
Sulhamstead and Ufton Nervet Sci		100	£454,098	£4,292	106	£470,076	£4,405	£15,979	£151	4%
Woolhampton C.E. Primary School	Primary	89	£405,328	£4,554	89	£414,472	£4,657	£9,144	£103	2%
Yattendon C.E. Primary School	Primary	83	£392,850	£4,733	83	£423,934	£5,108	£31,084	£375	8%
St Finian's Catholic Primary School The Winchcombe School	Primary Primary	178 437	£695,905 £1,768,005	£3,910 £4,046	178 437	£730,064 £1,797,656	£4,101 £4,114	£34,158 £29,651	£192 £68	5% 2%
Thatcham Park CofE Primary	Primary	363	£1,355,186	£3,733	363	£1,429,932	£4,114 £3,939	£29,651 £74,746	£206	
The Willows Primary School	Primary	359	£1,484,936	£4,136	359	£1,588,235	£4,424	£103,300	£288	7%
	Primary	180	£691,698	£3,843	180	£721,699	£4,009	£30,000	£167	4%
St Joseph's Catholic Primary Schoo The Willink School	Primary Secondary	201 918	£797,321 £4 515 350	£3,967 £4,919	201 918	£869,173	£4,324 £5,116	£71,852 £181,173	£357 £197	9% 4%
Little Heath School	Secondary	1287	£4,515,350 £6,326,028	£4,919 £4,915	1287	£4,696,523 £6,575,402	£5,116 £5,109	£181,173 £249,373	£197 £194	
The Downs School	Secondary	922	£4,452,658	£4,829	922	£4,637,058	£5,029	£184,400	£200	
Fir Tree Primary School and Nurse		176	£757,650	£4,305	176	£781,945	£4,443	£24,295	£138	3%
Whitelands Park Primary School	Primary	347	£1,300,138	£3,747	347	£1,359,553	£3,918 £4,590	£59,415	£171	5% 8%
Lambourn CofE Primary School Speenhamland School	Primary Primary	182 294	£771,751 £1,138,874	£4,240 £3,874	182 294	£835,354 £1,219,661	£4,590 £4,149	£63,603 £80,787	£349 £275	8% 7%
John O'gaunt School	Secondary	363	£2,005,915	£5,526	363	£2,094,871	£5,771	£88,956	£245	
Theale Green School	Secondary	400	£2,108,827	£5,272	400	£2,186,393	£5,466	£77,566	£194	4%
Park House School	Secondary	867	£4,336,048	£5,001	867	£4,438,956	£5,120	£102,908	£119	
Kennet School Trinity School	Secondary Secondary	1451 873	£7,127,939 £4,507,329	£4,912 £5,163	1451 873	£7,354,912 £4,678,902	£5,069 £5,360	£226,973 £171,572	£156 £197	3% 4%
St Bartholomew's School	Secondary	1313	£6,379,484	£4,859	1313	£6,642,084	£5,059	£262,600	£197	
Denefield School	Secondary	961	£4,811,739	£5,007	961	£4,897,406	£5,096	£85,667	£89	2%
Highwood Copse Primary School	Primary	20.0	£108,331	£5,417	20.0	£112,544	£5,627	£4,213	£211	4%
					1					
Primary Total			£52,882,189			£55 449 744		£2.567 556		5%
Primary Total Secondary Total			£52,882,188 £46,571,317			£55,449,744 £48,202,506		£2,567,556 £1,631,189		5% 4%

Schools Funding Formula 2020/21

APPENDIX Aii): illustrative allocations 2020/21	2020/21 EXAMPLE ALLOCATION (OPTION 1)				20/21 EXAM CATION (OP		2020/21 EXAMPLE ALLOCATION (OPTION 3)			
		Funding after						Funding after		
		Funding after 0.5% block				Funding after			0.5% block	
		2019/20	transfer,	2020/21	2019/20	0.5% block transfer,	2020/21 per	2019/20	transfer, allocated	2020/21
School Name	Phase	pupil	allocated	per pupil	pupil	allocated	pupil	pupil	using 6.8%	per pupil
		count	using 1% AWPU	funding	count	using 4% cap	funding	count	cap/0.9%	funding
			reduction			on gains			AWPU	
			0						reduction	
Beenham Primary School Chieveley Primary School	Primary Primary	71 202	£372,240 £793,396	£5,243 £3,928	71 202	£373,528 £796,000	£5,261 £3,941	71 202	£372,594 £794,404	£5,248 £3,933
Curridge Primary School	Primary	99	£448,334	£3,928 £4,529	202	£448,793	£4,533	99	£448,828	£4,534
The IIsleys Primary School	Primary	63	£345.903	£5,491	63	£337,434	£5,356	63	£340,872	£5,411
Hermitage Primary School	Primary	187	£761,926	£4,074	187	£764,736	£4,089	187	£762,859	£4,079
Hungerford Primary School	Primary	389	£1,500,672	£3,858	389	£1,500,672	£3,858	389	£1,500,672	£3,858
Inkpen Primary School	Primary	70	£357,871	£5,112	70	£357,292	£5,104	70	£358,220	£5,117
John Rankin Junior School	Primary	348	£1,342,545	£3,858	348	£1,333,665	£3,832	348	£1,344,281	£3,863
John Rankin Infant and Nursery Sc		254 568	£973,312	£3,832	254 568	£979,715	£3,857	254 568	£973,312	£3,832
Francis Baily Primary School Birch Copse Primary School	Primary Primary	423	£2,137,765 £1,611,134	£3,764 £3,809	423	£2,137,765 £1,611,134	£3,764 £3,809	423	£2,137,765 £1,611,134	£3,764 £3,809
Westwood Farm Junior School	Primary	232	£932,101	£4,018	232	£924,135	£3,983	232	£933,258	£4,023
Long Lane Primary School	Primary	214	£852,151	£3,982	214	£852,272	£3,983	214	£853,219	£3,987
Garland Junior School	Primary	213	£901,255	£4,231	213	£889,874	£4,178	213	£902,318	£4,236
Robert Sandilands Primary School	Primary	242	£1,022,003	£4,223	242	£1,015,070	£4,195	242	£1,023,210	£4,228
Westwood Farm Infant School	Primary	177	£734,732	£4,151	177	£736,149	£4,159	177	£735,616	£4,156
Springfield Primary School	Primary	301	£1,154,529	£3,836	301	£1,154,529	£3,836	301	£1,154,529	£3,836
Falkland Primary School	Primary	450	£1,716,549	£3,815	450	£1,716,549	£3,815	450	£1,716,549	£3,815
Parsons Down Infant School	Primary	167	£706,680	£4,232	167	£705,000	£4,222	167	£707,513	£4,237
Mrs Bland's Infant School Downsway Primary School	Primary Primary	165 214	£712,728 £861,748	£4,320 £4,027	165 214	£717,720 £859,679	£4,350 £4,017	165 214	£713,552 £862,816	£4,325 £4,032
Kennet Valley Primary School	Primary Primary	189	£861,748 £839,054	£4,027 £4,439	189	£859,679 £825,186	£4,017 £4,366	189	£862,816 £837,848	£4,032 £4,433
Parsons Down Junior School	Primary	292	£1,152,978	£3,949	292	£1,153,800	£3,951	292	£1,154,435	£3,954
Calcot Infant School and Nursery	Primary	204	£851,071	£4,172	204	£851,071	£4,172	204	£851,071	£4,172
Calcot Junior School	Primary	288	£1,226,007	£4,257	288	£1,214,487	£4,217	288	£1,227,444	£4,262
Spurcroft Primary School	Primary	444	£1,729,003	£3,894	444	£1,729,003	£3,894	444	£1,729,003	£3,894
Pangbourne Primary School	Primary	199	£820,596	£4,124	199	£821,358	£4,127	199	£821,589	£4,129
Aldermaston C.E. Primary School	Primary	168	£706,280	£4,204	168	£708,962	£4,220	168	£707,118	£4,209
Basildon C.E. Primary School	Primary	144	£611,361	£4,246	144 45	£615,912	£4,277	144	£612,080	£4,251
Beedon C.E. (Controlled) Primary : Brimpton C.E. Primary School	Primary Primary	45 56	£285,430 £329,643	£6,343 £5,886	45 56	£285,430 £329,643	£6,343 £5,886	45 56	£285,430 £329,643	£6,343 £5,886
Bucklebury C.E. Primary School	Primary	112	£506,976	£4,527	112	£506,098	£4,519	112	£507,535	£4,532
Burghfield St Mary's C.E. Primary S	Primary	213	£832,462	£3,908	213	£834,059	£3,916	213	£833,525	£3,913
Chaddleworth St Andrew's C.E. Pri	Primary	24	£213,077	£8,878	24	£213,580	£8,899	24	£213,197	£8,883
Cold Ash St Mark's C.E. School	Primary	180	£705,303	£3,918	180	£710,991	£3,950	180	£706,201	£3,923
Compton C.E. Primary School	Primary	183	£749,913	£4,098	183	£744,268	£4,067	183	£750,827	£4,103
Enborne C.E. Primary School	Primary	66	£344,414	£5,218	66	£346,395	£5,248	66	£344,743	£5,223
Hampstead Norreys C.E. Primary S	Primary	87	£423,709	£4,870	87	£419,203	£4,818	87	£424,143	£4,875
Kintbury St Mary's C.E. Primary Sch Purley CofE Primary School	Primary Primary	164 112	£693,119 £515,066	£4,226 £4,599	164 112	£698,302 £514,661	£4,258 £4,595	164 112	£693,938 £515,624	£4,231 £4,604
Shaw-cum-Donnington C.E. Prima		88	£461,389	£4,599 £5,243	88	£461,389	£4,595 £5,243	88	£461,389	£5,243
Shefford C.E. Primary School	Primary	50	£329.379	£6,588	50	£321,817	£6,436	50	£324,993	£6,500
Mortimer St Mary's C.E. Junior Sch	Primary	220	£850,034	£3,864	220	£853,868	£3,881	220	£851,132	£3,869
Mortimer St John's C.E. Infant Scho	Primary	171	£723,615	£4,232	171	£709,890	£4,151	171	£720,550	£4,214
Streatley C.E. Voluntary Controlle	Primary	94	£436,898	£4,648	94	£436,898	£4,648	94	£436,898	£4,648
Theale C.E. Primary School	Primary	306	£1,174,851	£3,839	306	£1,174,851	£3,839	306	£1,174,851	£3,839
Welford and Wickham C.E. Primar		97	£469,393	£4,839	97	£458,865	£4,731	97	£464,588	£4,790
St Paul's Catholic Primary School	Primary Primary	327	£1,262,631	£3,861	327 164	£1,239,089 £672,515	£3,789	327	£1,259,671	£3,852
Bradfield C.E. Primary School Brightwalton C.E. Aided Primary Sc		164 100	£669,037 £471,496	£4,079 £4,715	104	£465,269	£4,101 £4,653	164 100	£669,855 £471,268	£4,084 £4,713
Englefield C.E. Primary School	Primary	100	£471,496	£4,715 £4,434	100	£465,269 £473,124	£4,653	100	£471,268 £474,945	£4,713 £4,439
St Nicolas C.E. Junior School	Primary	255	£971,978	£3,812	255	£975,151	£3,824	255	£973,251	£3,817
Stockcross C.E. School	Primary	100	£444,056	£4,441	100	£443,136	£4,431	100	£444,555	£4,446
Sulhamstead and Ufton Nervet Scl	Primary	106	£467,044	£4,406	106	£468,410	£4,419	106	£467,573	£4,411
Woolhampton C.E. Primary School	Primary	89	£412,014	£4,629	89	£414,827	£4,661	89	£412,458	£4,634
Yattendon C.E. Primary School	Primary	83	£421,715	£5,081	83	£408,279	£4,919	83	£413,163	£4,978
St Finian's Catholic Primary School	Primary	178	£724,866	£4,072	178	£721,997	£4,056	178	£725,754	£4,077
The Winchcombe School Thatcham Park CofE Primary	Primary Primary	437 363	£1,798,069 £1,420,197	£4,115 £3,912	437 363	£1,798,069 £1,411,851	£4,115 £3,889	437 363	£1,798,069 £1,422,009	£4,115 £3,917
Thatcham Park Cote Primary The Willows Primary School	Primary Primary	363	£1,420,197 £1,577,586	£3,912 £4,394	363	£1,411,851 £1,550,014	£3,889 £4,318	363	£1,422,009 £1,575,487	£3,917 £4,389
St John the Evangelist C.E. Nursery	Primary	180	£716,046		180	£716,263	£3,979	180	£716,945	£3,983
St Joseph's Catholic Primary Schoo	Primary	201	£863,440		201	£835,693	£4,158	201	£848,972	£4,224
The Willink School	Secondary	918	£4,697,677	£5,117	918	£4,697,677	£5,117	918	£4,697,677	£5,117
Little Heath School	Secondary	1287	£6,517,213	£5,064	1287	£6,573,687	£5,108	1287	£6,525,185	£5,070
The Downs School	Secondary	922	£4,637,446		922	£4,637,446	£5,030	922	£4,637,446	£5,030
Fir Tree Primary School and Nurse	Primary	176	£777,773	£4,419	176	£783,335	£4,451	176	£778,651	£4,424
Whitelands Park Primary School	Primary	347	£1,348,671	£3,887	347	£1,350,229	£3,891	347	£1,350,402	£3,892
Lambourn CofE Primary School Speenhamland School	Primary Primary	182 294	£804,002 £1,210,705	£4,418 £4,118	182 294	£780,302 £1,189,492	£4,287 £4,046	182 294	£792,525 £1,209,279	£4,355 £4,113
John O'gaunt School	Secondary	363	£1,210,705 £2,078,481	£4,118 £5,726	363	£2,082,678	£4,046 £5,737	363	£2,080,788	£5,732
Theale Green School	Secondary	400	£2,168,526		400	£2,186,766	£5,467	400	£2,170,884	£5,427
Park House School	Secondary	867	£4,413,553	£5,091	867	£4,439,306	£5,120	867	£4,413,553	£5,091
Kennet School	Secondary	1451	£7,291,680	£5,025	1451	£7,355,429	£5,069	1451	£7,298,270	£5,030
Trinity School	Secondary	873	£4,641,752	£5,317	873	£4,681,561	£5,363	873	£4,647,196	£5,323
St Bartholomew's School	Secondary	1313	£6,625,699	£5,046	1313	£6,625,699	£5,046	1313	£6,625,699	£5,046
Denefield School	Secondary	961	£4,898,303	£5,097	961	£4,898,303	£5,097	961	£4,898,303	£5,097
Highwood Copse Primary School	Primary	20.0	£112,176	£5,609	20.0	£112,544	£5,627	20.0	£112,234	£5,612
		-		I	L			├ ───┤		
Primary Total			f2E 160 E00			£24 061 2001			f25 1// 2021	
Primary Total Secondary Total			£55,168,508 £47,970,329			£54,961,286 £48,178,551			£55,144,383 £47,995,001	